

Summary of the Proposed Maximum Wastewater Rates						
	Present Rates	July 1, 2019	July 1, 2020	July 1, 2021	July 1, 2022	July 1, 2023
Residential Charge						
(per dwelling unit)						
Single-Family & Condo	\$42.06	\$44.10	\$46.75	\$49.56	\$52.53	\$55.68
Multi-Family	\$40.20	\$41.55	\$44.04	\$46.68	\$49.48	\$52.45
Apartments	\$34.22	\$37.68	\$39.94	\$42.34	\$44.88	\$47.57
Consumption Charges						
(\$/HCF ¹)						
Fixed Monthly Charges	\$23.16	\$21.25	\$22.53	\$23.88	\$25.31	\$26.83
Com / Inst – Low-strength	\$1.64	\$1.75	\$1.86	\$1.97	\$2.09	\$2.22
Com / Inst – Med-strength	\$2.03	\$2.14	\$2.27	\$2.41	\$2.55	\$2.70
Com / Inst – High-strength	\$3.41	\$3.59	\$3.81	\$4.04	\$4.28	\$4.54
Schools/Churches (\$/ADA ²)	\$0.96	\$1.03	\$1.09	\$1.16	\$1.23	\$1.30
Industrial Charges						
Fixed Monthly Charges	\$23.16	\$21.25	\$22.53	\$23.88	\$25.31	\$26.83
Admin / Stand-by Charge						
Industrial – Flow (\$/MG3)	\$613.86	\$685.00	\$726.10	\$769.67	\$815.85	\$864.80
Industrial – BOD (\$/Klbs4)	\$99.37	\$111.00	\$117.66	\$124.72	\$132.20	\$140.13
Industrial – SS (\$/Klbs)	\$72.57	\$81.50	\$86.39	\$91.57	\$97.06	\$102.88
Consumption Charges						
Industrial – Flow (\$/MG)	\$530.64	\$592.90	\$628.47	\$666.18	\$706.15	\$748.52
Industrial – BOD (\$/Klbs)	\$36.97	\$41.30	\$43.78	\$46.41	\$49.19	\$52.14
Industrial – SS (\$/Klbs)	\$59.16	\$66.10	\$70.07	\$74.27	\$78.73	\$83.45

^{1 - \$/}HCF = Cost per Hundred Cubic Feet 2 - \$/ADA = Average Daily Attendance 3 - \$/MG = Cost per Million Gallons 4 - \$/Klbs Cost per Thousand Pounds

